

Itemized Cost Summary

MADISON COUNTY MINES, FREDERICKTOWN, MO SITE ID = 07 LT
Operable Unit(s): 03ALL COSTS 09/16/2013 THROUGH 09/10/2014
CRP# 145836

REGIONAL PAYROLL COSTS	\$67,482.74
HEADQUARTERS PAYROLL COSTS	\$93.60
REGIONAL TRAVEL COSTS	\$3,159.72
ANALYTICAL SUPPORT SERVICES	
CHEMTECH CONSULTING GROUP, INC. (EPW09038)	\$3,381.00
COOPERATIVE AGREEMENTS	
MISSOURI DEPT OF HLTH & SR SVC (V97716001)	\$67,545.03
MISSOURI DEPT OF HLTH & SR SVC (V97716101)	\$142,055.80
MISSOURI DEPT. OF NATURAL RESOURCES (V99738107)	\$9,341.49
ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT) CONTRACTS	
ALION SCIENCE AND TECHNOLOGY CORPORATION (EPW13027)	\$1,748.29
GENERAL OFFICE & ADMIN SUPPORT	
CHENEGA LOGISTICS, LLC (EPR71104)	\$3,116.03
PERFORMANCE-BASED REMEDIAL ACTION CONTRACT	
ENVIRONMENTAL RESTORATION, L.L.C. (EPS71305)	\$17,009.38
RESPONSE ACTION CONTRACT (RAC)	
ENVIRONMENTAL QUALITY MANAGEMENT (EPS70907)	\$78,962.49
TECHNICAL SUPPORT CONTRACTS	
BLACK AND VEATCH (EPS70506)	\$251,801.43
MISCELLANEOUS COSTS (MIS)	\$355.88

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EPA INDIRECT COSTS	\$324,383.13
Total Site Costs:	<u>\$970,436.01</u>